



Community Corrections Partnership (CCP) Realignment Planning Workgroup

Meeting Agenda
January 5, 2022
9:00 am – 11:00 am

<https://countyofsb.zoom.us/j/98220957378?pwd=WjMxcCt0MDRMU2t5ZGpWbHF3enpxQT09>

1 (213) 338-8477

Meeting ID: 982 2095 7378
Passcode: 187448

IMPORTANT NOTICE REGARDING PUBLIC PARTICIPATION

The California State Legislature recently passed, and the Governor signed, Assembly Bill (AB) 361, which amends the Government Code to allow Brown Act bodies to continue to meet remotely after September 30, 2021, if there is a proclaimed state of emergency and the State or local officials recommend measures to promote social distancing. Based on the proclaimed state of emergency and the Santa Barbara County Public Health Officer's recommended measures to promote social distancing in order to slow the spread of COVID-19, the Community Corrections Partnership (CCP) and CCP Workgroup meetings will not provide in person participation.

The following alternative methods of participation are available to the public. If you wish to make a general public comment or to comment on a specific agenda item, the following methods are available:

- Distribution to the CCP and CCP Workgroup - Submit your comment via email prior to 5 p.m. on the Tuesday before the CCP Workgroup meeting. Please submit your comment to lstewar@countyofsb.org. Your comment will be placed into the record and distributed appropriately.
- Participation via Zoom or by Telephone;

Unless otherwise directed by the Chair, CCP and CCP Workgroup rules on hearings and public comment remain applicable to each of the participation methods listed above.

- I. **Call to Order and Introductions** – Deputy Chief Probation Officer (DCPO) Holly Benton
- II. **Reconsider the Circumstances of the COVID-19 State of Emergency** – DCPO Holly Benton
Receive a review of the legislation and requirements to continue to allow Brown Act meetings to be held virtually.
 - a. Reconsider the circumstances of the COVID-19 state of emergency;
 - b. Consider whether State or local officials continue to impose or recommend measures to promote social distancing;
 - c. Find that the CCP and Workgroup of the CCP has reconsidered the circumstances of the state of emergency, and that the State or local officials continue to impose or recommend measures to promote social distancing; and
 - d. Direct staff to continue to notice and hold hearings as remote hearings consistent with Government Code § 54953(e)(3).

Vote Required.

- III. **Approval of Minutes** – All
Vote Required.



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- IV. **Comments from the Chair** – DCPO Holly Benton
- V. **Fiscal Year (FY) 2022-23 Realignment Budget Review** – DCPO Holly Benton
The Public Safety Realignment Plan is updated on an annual basis and the CCP Workgroup's priority assignment is the preparation of a local plan and budget for presentation to the CCP. Receive an update on FY 2022-23 budget and expansion requests to date.
Information Only.
- VI. **Pretrial Services Presentation** – Probation Manager Spencer Cross and Research and Special Projects Manager Karyn Milligan
Receive a follow-up presentation on Pretrial Services to address questions raised during the November 17, 2021, meeting.
Information Only.
- VII. **Crestwood MHRC Pilot Program** – Behavioral Wellness Acting Director Pam Fisher and DCPO Holly Benton
Receive an update on MHRC Subcommittee discussions regarding the Crestwood MHRC Pilot Program and data needs for determining next steps and a timeline for further options and funding related to MHRC forensic beds.
Information Only.
- VIII. **Felony Diversion** – Chief Deputy DA John Savrnock
Receive an update on pre-arraignment felony diversion efforts.
Information Only.
- IX. **New/Expanded Program Updates**
Receive an update regarding progress in implementation efforts for newly-funded/expanded programs or identified programs of interest approved in the FY2021-2022 Realignment Plan.
- **Edovo Tablet Program** – Chief Custody Deputy Vincent Wasilewski
Information Only.
- X. **Criminal Justice Funding Opportunities** – DCPO Holly Benton
Receive information on prospective submissions for funding opportunities.
- **Behavioral Health Justice Intervention Services (BHJIS) Project** – CEO's Principal Analyst Lindsay Walter JD
Information Only.



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XI. **Criminal Justice Funding Updates** – DCPO Holly Benton

Receive status updates on previously submitted funding proposals.

- **Prison to Employment Initiative** – Workforce Development Board Executive Director Ray McDonald
- **Pathway Home Grant** – Workforce Development Board Executive Director Ray McDonald
- **DSH Diversion (AB1810)** – Department of Behavioral Wellness
- **CREDO 47** – Public Defender Tracy Macuga
- **COVID Relief Grant** – Department of Behavioral Wellness and Sheriff's Office Information Only.

XII. **Public Comment** - All

Three (3) minutes per commentator, not to exceed a total of fifteen (15) minutes.

XIII. **Confirm Next Meeting for January 19, 2022, at 9:00 a.m. and Adjourn** – DCPO Holly Benton

This agenda is subject to change up to 72 hours in advance of the meeting. Any changes will be posted at: 105 E. Anapamu, Santa Barbara; 511 E. Lakeside Pkwy Santa Maria; 401 E. Cypress St., Lompoc.

The Community Corrections Partnership is committed to ensuring equal access to its meetings. Anyone needing special accommodations due to a functional disability may request assistance prior to the meeting. Requests for disability-related modification or accommodation needed in order to participate in the meeting must be made by calling (805)882-3638 no later than two (2) full business days before the start of the meeting.

Writings that are a public record under California Government Code section 54957.5, subdivision (a), and that relate to an agenda item for open session of a regular meeting of the Community Corrections Partnership and all writings that are distributed to a majority of the members of the Community Corrections Partnership less than 72 hours prior to that meeting shall be available for public inspection at 2121 S. Centerpointe Parkway, Santa Maria, California, and also on the Santa Barbara County Probation Department website at: <http://www.countyofsb.org/probation/ccp.sbc>



Community Corrections Partnership (CCP) Realignment Planning Workgroup

Meeting Minutes
December 15, 2021

Zoom

CCP Realignment Planning Workgroup Members in Attendance:

Holly Benton, Deputy Chief Probation Officer – Santa Barbara County Probation Department, Chair

Ethan Bertrand, 2nd District Representative

Angela Braun for **Darrel Parker**, Court Executive Officer – Santa Barbara County Superior Court

Pam Fisher, Ph.D., Acting Director – Santa Barbara County Department of Behavioral Wellness

Tracy Macuga, Public Defender – Santa Barbara County Public Defender's Office

Julie Smedley for **Ray McDonald**, Executive Director – Santa Barbara County Workforce Development Board

Mag Nicola, Chief Deputy District Attorney – Santa Barbara County District Attorney's Office

Vincent Wasilewski, Chief Custody Deputy – Santa Barbara Sheriff's Office (SBSO)

Members Absent:

Paul Clementi, Principal Analyst – County of Santa Barbara County Executive Office

Michael Cash, Chief of Police – Guadalupe Police Department

Staff and Other Attendees:

Baldueza, Julius – Probation Department

Bassett, Aidan – AmeriCorps

Beach, Benjamin – Public Defender's Office

Bottorff, Erica – Public Defender's Office

Brooks, Dulce – SBSO

Budwani, Deepak – Public Defender's Office

Burzon, Bryan – AmeriCorps

Contreras, Elaine – District Attorney's Office

Coulson, William – SBSO

Cross, Spencer – Probation Department

De Hoyos, Iliana – Public Defender's Office

Dominguez, Jaime – Public Defender's Office

Earls, Maureen – Clergy and Laity United for Economic Justice (CLUE)

Ellsworth, Judge Sherrill – Consultant

Epstein, Vanda – Public Defender's Office

Espinoza, Alex – AmeriCorps

Gibbs, Lynne – National Alliance on Mental Illness

Grossi, Dana – Probation Department

Grossini, Jason – SBSO

Gutierrez, Claudia

Horne, Susan – Formerly with Santa Barbara County Public Health

Kim, Audrey – AmeriCorps

Kyle-Griffiths, La Mer – Public Defender's Office

Lara, Julia – Public Defender's Office

Lozada, Eddie – Probation Department

Lyons-Pruitt, Lawanda – National Association for the Advancement of Colored People

Merta, Audrey – Public Defender's Office

Meza, Ben – Probation Department

Milligan, Karyn – Probation Department

Navarro, Toni – Behavioral Wellness

Ochoa, Alejandra – Probation Department
Ornelas, Clarissa – AmeriCorps
Orozco, Angelica – Public Defender’s Office
Paison, Amanda – Public Defender’s Office
Parmelee, Nicole – County Executive Office
Plastino, Rob – SBSO
Rheinschild, Megan – District Attorney’s Office
Ribeiro, Chris – Behavioral Wellness
Riordan, Suzanne – Families Act!
Rios, Rosie – Public Defender’s Office
Rothschild, Sarah – AmeriCorps
Saafir, Emir – Probation Department
Severance, Laurence - CLUE
Sibley, Christina – Probation Department
Soderman, Michael – District Attorney’s Office
Spevak, Noah – Probation Department
Stevenson, Caressa – District Attorney’s Office
Wakefield, Tona – Public Defender’s Office
Walter, Lindsay – County Executive Office
Zeitz, Laura – Behavioral Wellness

I. **Call to Order** – Deputy Chief Probation Officer (DCPO) Holly Benton

- The meeting was called to order at 9:03 a.m. attendees provided names on-screen and roll call was taken.

II. **Reconsider the Circumstances of the COVID-19 State of Emergency** – DCPO Holly Benton

- In October, County Counsel presented AB361, which amended portions of the Brown Act to allow voting bodies to continue meeting virtually as long as two conditions are met; a state of emergency has been declared, and a local health official has recommended social distancing. If the CCP WG would like to remain virtual, the voting body must meet and vote to continue virtually every 30 days. At this time, both conditions are met, so today’s vote would be to continue conducting CCP WG meetings virtually for the next 30 days.
- A motion was made by Mag Nicola and seconded by Tracy Macuga to continue conducting Community Corrections Partnership Realignment Planning Workgroup (CCP Workgroup) meetings virtually.
 - A roll call vote was taken of the CCP Workgroup members present.
Ayes: 8
(Ethan Bertrand, Pam Fisher, Tracy Macuga, Julie Smedley, Mag Nicola, Angela Braun, Holly Benton, Vincent Wasilewski)
Nays: 0
Abstention: 0

III. **Approval of Minutes** – All

- A motion was made by Mag Nicola and seconded by Tracy Macuga to approve the minutes of the November 17, 2021, Community Corrections Partnership Realignment Planning Workgroup (CCP Workgroup) meeting as submitted.
 - A roll call vote was taken of the CCP Workgroup members present.
Ayes: 8
(Ethan Bertrand, Pam Fisher, Tracy Macuga, Julie Smedley, Mag Nicola, Angela Braun, Holly Benton, Vincent Wasilewski)
Nays: 0
Abstention: 0

IV. Comments from the Chair – DCPO Holly Benton

- DCPO Benton provided a reminder that the salary model has been updated by the Auditor-Controller's Office. For those who have budget requests for the FY22-23 Realignment Plan, please provide updated requests before the family-friendly closure week no later than December 23, 2021, so Fiscal has time to incorporate requests into the budget for the CCP WG meeting on January 5, 2022.

V. Fiscal Year (FY) 2022-23 Realignment Planning Process – DCPO Holly Benton

- Holistic Defense – Public Defender La Mer Kyle-Griffiths
 - A handout was provided and reviewed.
 - Lawanda Lyons-Pruitt commented on how proud she is of the PD's office. Holistic Defense was needed while she was employed with the PD and Lawanda is very happy to see the work that is now being done.
 - Ethan Bertrand thanked La Mer for a great presentation and commented it is impressive to see how many people are connected to services and that they are following through with their obligations within the justice system.
 - Sherrill Ellsworth thanked La Mer for the professional presentation. Sherrill commented this work makes a difference and is an opportunity for the County to step forward and help those individuals, which helps the whole community. Holistic Defense makes a difference, and it is not solely for individuals receiving assistance it is geared toward building a better community.
 - Maureen Earls commented the community would appreciate understanding more about this program; it is discouraging to hear about increased numbers in the jail. Maureen also suggested sharing this presentation with the Santa Barbara Independent or media.
- Collaborative Courts – District Attorney Chief Deputy Mag Nicola
 - A handout was provided and reviewed.
- Victim Services – District Attorney Victim Witness Director Megan Rheinschild
 - A handout was provided and reviewed.
- Neighborhood Restorative Justice Program (NRJP) – District Attorney Legal Support Manager Elaine Contreras
 - A handout was provided and reviewed.
 - DCPO Benton thanked Elaine for the presentation and commented that she believes the NRJP is a great model. DCPO Benton then asked if any clients have been served and how much money has been expended to date. Elaine replied that clients have not been served yet as panelists and facilitators must be trained first; it is anticipated clients will begin being served in the spring. Regarding expenditures, Michael Soderman replied that first-year CCP allocations were not spent as the program was not functional yet but some funds have been expended now that a coordinator has been hired. The DA will not be asking for ongoing funds at the time but will request an extension to one-time funds. Mag Nicola added the slow start to program implementation was directly related to COVID lockdowns.
 - La Mer commented she is a huge fan of restorative justice programs and asked what the DA's involvement will be in conferences or when the process breaks down. Elaine responded Joann Flores the coordinator will sit in on conferences while the DA will play a more supportive role and make sure participants follow through with their agreement.
 - Deepak asked what metrics the DA will be reporting to the CCP WG. Michael replied some metrics will include clients served and programs clients have gone into.
- Discharge Planning – Probation Manager Emir Saafir

- A handout was provided and reviewed.
- Tracy Macuga commented support of the creation of this position and thanked Probation for suggesting this as Reentry begins at the time a person was arrested and brought into the jail.
- Chief Wasilewski added the Sheriff's Office supports the idea of coordinating discharge planning efforts but thinks the center point for coordination should be tied to the SBSO as they have all the clients. The idea had been discussed within the SBSO as well but there had not yet been a plan to approach the CCP for funding. DCPO Benton responded the funds being requested are not tied to a specific department or agency and it is just a request for the CCP to fund the position and the rest of it can be worked out.
- Megan Rheinschild offered collaboration at the DA's office and Victim Witness Assistance to whatever entity or person is engaged in Discharge Planning to contemplate the wishes and desires of victims of crime, so they have an opportunity to provide input into the discharge planning process.
- Pam Fisher thanked Emir for the presentation and echoed support of collaboration and making sure there is a seamless approach for clients' needs. Pam asked what the current process is and what this proposal would change. DCPO Benton responded, what happens now, is many entities have a hand in discharge planning, and services are not necessarily coordinated together and may not be aware of what other agencies are doing. The idea is to have a person who can help start to streamline this process so agencies are working together instead of potentially overlapping or duplicating work.
- Lindsay Walter echoed support, she has been tracking CalAIM and there will be changes to the penal code which will require us to enroll people into MediCal while in custody and conduct better care coordination and sharing of information post-release. Lindsay is happy to hear there has been thought in the staffing of a coordinator but is also in agreement with Chief Wasilewski that it will be a larger issue requiring more planning before release as well.
- Benjamin Beach also expressed support for coordinated discharge planning on behalf of the Holistic Defense team. He feels that the more agencies can get together and discuss clients in a multi-disciplinary capacity, the better able we are to serve clients and be on the same page.

VI. Crestwood MHRC Pilot Program – Dr. Pam Fisher and DCPO Holly Benton

- The MHRC subcommittee is considering a few ideas, including a proposal to expand the pilot due to a need for better data to see the populations that are being considered for the MHRC. There is a need for data to identify those sitting in the PHF, and those sitting in the jail waiting to be served, both IST and non-IST. The approach to the proposal is two-prong, how can we enhance data collection and where is that data found, and how should we proceed in the short term. The MHRC subcommittee will meet again following this meeting to finalize the proposal to bring to the January CCP WG and then on to the CCP in February for consideration.
- Lynne Gibbs commented it is amazing to follow all the good work being done here and supported Maureen Earls' observation that it would be great if the public could be aware of all the positive, constructive work being done. Lynne wanted to speak to the critical need for MHRC secured treatment beds outside of jail for those with felonies who wait long periods in the jail for a treatment bed. NAMI identified four factors that make this a more critical issue in the coming years:

- 1) In August the California Supreme Court affirmed a previous decision that people waiting in jails for state hospital beds have to be moved within 28 days;
- 2) ISTs whereas they could previously spend 2 years in a state hospital bed are now being returned to counties more quickly as non-restorable;
- 3) DSH has funded assessors to review cases every 60 days;
- 4) IST statewide solutions workgroup recommended community based treatment to address the growing IST population which include secured MHRC.
- NAMI knows that there is a \$2.3 billion mental health infrastructure program in California and would urge the County to look into competitive grants for more MHRC funding.
- Suzanne Riordan reiterated support for Lynne’s comments. Families Act has been working for 15 years to encourage the County to create more treatment beds, including secured treatment beds for those languishing in the jail with serious mental illness.

VII. **Felony Diversion** – DA’s Chief Financial and Administrative Officer Michael Soderman

- Continuing to work with CCI to confirm a target date to start their needs assessment of the County. The DA’s Offices is disappointed by the delay, as they were hoping to have already started, but CCI staffing shortages have pushed the assessment to January or February of 2022.

VIII. **New/Expanded Program Updates**

- **Edovo Tablet Program** – Chief Custody Deputy Vincent Wasilewski
 - A budget request was submitted to fund more tablets with the inmate welfare fund.

IX. **Criminal Justice Funding Opportunities** – DCPO Holly Benton

- **Behavioral Health Justice Intervention Services (BHJIS) Project** – CEO’s Principal Analyst Lindsay Walter
 - Department of Healthcare Services released a grant application on November 29th to create \$16.25 million for public and non-profit organizations to implement BHJIS. The funding is limited in that you have to apply and start by February 15th should an award be received. Entities can apply for up to \$700,000 to support local and statewide efforts to improve first responder, law enforcement, and other community efforts to support behavioral health crises and divert individuals from criminal justice involvement. The grant focuses on crisis response, collaborative planning, hiring, building capacity, and first responder interaction. A subcommittee went to CCP for ideas on how the County could utilize funding and has come up with a three-prong approach:
 - 1) Support expansion of Santa Maria Co-Response Teams and possibly add substance use programming due to the opioid epidemic;
 - 2) Coming up with an IT plan and process to develop data sharing ability for care coordination and case management, possibly building off of the Criminal Justice Data Committee focusing on the co-response population first;
 - 3) Adding more robust CIT training and train the trainer models.

X. **Criminal Justice Funding Updates**

- **Prison to Employment (P2E) Initiative** – Workforce Development Board Executive Director Ray McDonald
 - No updates at this time.
- **Pathway Home Grant** – Workforce Development Board Executive Director Ray McDonald

- No updates at this time.
- **Department of State Hospitals (DSH) Diversion (AB1810)** – Department of Behavioral Wellness Director Dr. Fisher
 - An assessment is being finished for a seventh client utilizing the additional grant funding received.
- **CREDO 47** – Public Defender Tracy Macuga
 - Will be reapplying for the grant and reevaluating programs to find areas that can be strengthened.
- **COVID Relief Grant** – Department of Behavioral Wellness and Sheriff's Office
 - No updates at this time.

XI. **Public Comment** – All

- No public comments.

XII. **Confirm Next Meeting for January 5, 2022, at 9:00 a.m. and Adjourn** – DCPO Holly Benton

Respectfully submitted by Lesley Stewart, Administrative Office Professional Senior

Item V

Public Safety Realignment Act Budget
Summary of Rollover Cost Increases + Expansion Requests

	FY 2021-22 Adopted	Requested Change	FY 2022-23 Requested
CUSTODY			
JAIL CUSTODY			
Custody Sergeant (1.0 FTE)	211,400	(12,900)	198,500
Custody Deputy S/D (4.0 FTE)	685,000	2,000	687,000
Custody Deputy (8.0 FTE)	1,189,400	71,400	1,260,800
AOP II (1.0 FTE)	110,800	(2,900)	107,900
Parolee Custody	275,000	-	275,000
Services and Supplies	55,000	-	55,000
Total Jail Custody:	2,526,600	57,600	2,584,200
DETENTION ALTERNATIVES			
DPO Assessor (2.0 FTE)	330,442	(5,194)	325,248
Discharge Planning Coordinator (1.0 FTE)	-	190,411	190,411
Discharge Planning Services	-	200,000	200,000
Custody Deputy (1.0 FTE)	145,700	33,600	179,300
GPS Units	73,000	-	73,000
Services and Supplies	5,000	-	5,000
Total Detention Alternatives:	554,142	418,817	972,959
TOTAL CUSTODY	3,080,742	476,417	3,557,159
PROGRAM AND TREATMENT			
MENTAL HEALTH			
Psychiatrist - DBW (0.25 FTE)	98,683	1,974	100,657
Psychiatric Technician - DBW (1.0 FTE)	122,147	12,836	134,983
MH Practitioner/Post Doc Intern - DBW (0.25 FTE)	36,846	1,105	37,951
Additional MH Services - DBW	190,129	-	190,129
MHRC Program	1,103,665	-	1,103,665
Total Mental Health:	1,551,470	15,915	1,567,385
RELATED TREATMENT			
<u>Sheriff Treatment Program (STP)</u>			
Correctional Counselors (3 - North Branch Jail)	228,100	4,800	232,900
Correctional Counselors (2 - South Branch Jail)	152,200	3,300	155,500
Classification Case Manager (1 - South Branch Jail)	96,400	2,100	98,500
Security Escort (2.0 FTE - South Branch Jail)	271,000	49,000	320,000
Curriculum (North Branch Jail)	20,300	(300)	20,000
Curriculum (South Branch Jail)	25,400	(400)	25,000
AOP II (1.0 FTE - North Branch Jail)	111,900	(7,200)	104,700
Total Related Treatment:	905,300	51,300	956,600
RE-ENTRY SERVICES			
DPO Sr - PRRC (1.0 FTE)	175,989	(1,936)	174,053
DPO - PRRC (1.0 FTE)	186,759	(20,547)	166,212
AOP - PRRC (1.0 FTE)	108,578	579	109,157
Social Services Worker - Sheriff (1.0 FTE)	106,800	(7,900)	98,900
Contract Discharge Planner - Sheriff (1.0 FTE)	83,100	-	83,100
Services and Supplies - Sheriff	106,000	8,600	114,600
Pharmaceuticals	20,000	-	20,000
Treatment and Re-Entry Services	1,041,292	-	1,041,292
Total Re-Entry Services:	1,828,518	(21,204)	1,807,314
VICTIM SERVICES			
Victim Witness Advocate (PTS) (1.0 FTE)	119,534	3,388	122,922
Total Victim Services	119,534	3,388	122,922
TOTAL PROGRAM AND TREATMENT	4,404,822	49,399	4,454,221

Public Safety Realignment Act Budget
Summary of Rollover Cost Increases + Expansion Requests

	FY 2021-22 Adopted	Requested Change	FY 2022-23 Requested
COMMUNITY SUPERVISION			
COMMUNITY SUPERVISION AND CASE MANAGEMENT			
<u>Supervision & Support</u>			
Probation Manager (0.5 FTE)	108,378	5,761	114,139
SPO (2.0 FTE)	386,527	(6,395)	380,132
AOP (2.0 FTE)	204,946	(4,122)	200,824
<i>Subtotal Supervision & Support:</i>	<u>699,851</u>	<u>(4,756)</u>	<u>695,095</u>
<u>PRCS & PSS</u>			
DPO Sr (1.0 FTE)	176,247	(2,200)	174,047
DPO (14.0 FTE)	2,303,682	(72,796)	2,230,886
<i>Subtotal PRCS & PSS:</i>	<u>2,479,929</u>	<u>(74,996)</u>	<u>2,404,933</u>
<u>Operating Expenses</u>			
Vehicle Costs and Travel Expenses	46,100	-	46,100
Services and Supplies	33,000	-	33,000
<i>Total Operating Expense:</i>	<u>79,100</u>	<u>-</u>	<u>79,100</u>
Urinalysis	10,000	-	10,000
Total Community Supervision & Case Management:	<u>3,268,880</u>	<u>(79,752)</u>	<u>3,189,128</u>
COLLABORATIVE EFFORTS			
<u>Regional Response Teams</u>			
DPO Sr (2.0 FTE)	356,588	(17,860)	338,728
DSO S/D (2.0 FTE)	386,000	35,300	421,300
Deputy SGT (1.0 FTE)	251,800	(2,200)	249,600
Training - Sheriff	3,000	-	3,000
Services and Supplies - Sheriff	3,900	-	3,900
Communications Services	-	1,000	1,000
Vehicle Costs - Sheriff	71,100	11,000	82,100
<i>Subtotal Regional Response Teams:</i>	<u>1,072,388</u>	<u>27,240</u>	<u>1,099,628</u>
Regional Realignment Response Activity Fund (Guadalupe PD)	5,000	-	5,000
Collaborative Courts - District Attorney (1.0 FTE)	321,524	6,968	328,492
Total Collaborative Efforts:	<u>1,398,912</u>	<u>34,208</u>	<u>1,433,120</u>
TOTAL COMMUNITY SUPERVISION	<u>4,667,792</u>	<u>(45,544)</u>	<u>4,622,248</u>
HOUSING			
SUBSIDIZED SLE, DETOX			
Subsidized SLE, Detox	320,000	-	320,000
Total Subsidized Detox Housing:	<u>320,000</u>	<u>-</u>	<u>320,000</u>
SUPPORTIVE HOUSING			
Supportive Housing Pilot Program - CSD	400,000	-	400,000
Total Supportive Housing:	<u>400,000</u>	<u>-</u>	<u>400,000</u>
HOUSING SPECIALISTS			
4 Housing Specialists - Public Defender	45,000	-	45,000
1 Housing Specialists - Probation	10,000	-	10,000
Total Housing Specialists:	<u>55,000</u>	<u>-</u>	<u>55,000</u>
TOTAL HOUSING	<u>775,000</u>	<u>-</u>	<u>775,000</u>
PRETRIAL SERVICES			
DPO Sr (2.0 FTE)	178,294	165,000	343,294
DPO (4.0 FTE)	457,652	177,135	634,787
Pretrial Services Navigator (2 Positions)	-	192,564	192,564
Supervision Services and Supplies	125,000	335,000	460,000
Assessment Services and Supplies	53,441	-	53,441

Public Safety Realignment Act Budget
Summary of Rollover Cost Increases + Expansion Requests

	<u>FY 2021-22</u> <u>Adopted</u>	<u>Requested</u> <u>Change</u>	<u>FY 2022-23</u> <u>Requested</u>
Total Pretrial Services	814,387	869,699	1,684,086
TOTAL PRETRIAL SERVICES	814,387	869,699	1,684,086
INNOVATIONS			
HOLISTIC DEFENSE			
Advocate/Social Workers MSW - Public Defender (4.0 FTE)	426,494	21,306	447,800
Licensed Clinical Social Worker (1.0 FTE)	-	138,000	138,000
LOP - Public Defender (ExH)	45,291	9	45,300
Client Services Specialist (1.0 FTE)	56,457	62,143	118,600
2 RTP Transporter (ExH)	133,575	(40,575)	93,000
ADMHS Recovery Assistant (1.0 FTE)	-	88,900	88,900
Travel Expenses - Public Defender	50,000	-	50,000
Total Holistic Defense:	711,817	269,783	981,600
COMMUNITY ENGAGEMENT			
Community Engagement	100,000	-	100,000
Total Community Engagement:	100,000	-	100,000
TOTAL INNOVATIONS	811,817	269,783	1,081,600
ADMINISTRATION AND DATA ANALYSIS			
EVALUATION AND DATA ANALYSIS			
Evaluation	68,796	-	68,796
EDP Systems & Programming Analyst (1.0 FTE)	134,849	709	135,558
Department Business Specialist (1.0 FTE)	124,687	5,375	130,062
Accountant I (0.5 FTE)	55,932	4,239	60,171
Total Evaluation and Data Analysis:	384,264	10,323	394,587
ADMINISTRATION			
Probation Admin (3.0%)	231,782	19,521	251,303
Sheriff Admin (3.0%)	103,000	3,200	106,200
DBW (13.0%)	38,652	(3,085)	35,567
District Attorney (3.0%)	13,232	310	13,542
Public Defender (3.0%)	22,705	8,095	30,800
Auditor-Controller (0.5%)	74,696	8,151	82,847
Total Administration:	484,067	36,192	520,259
TOTAL ADMINISTRATION AND DATA ANALYSIS	868,331	46,515	914,846
TOTAL FY 2022-2023 Budget:	15,422,891	1,666,269	17,089,160
FINANCING			
FY 2022-23 AB109 Allocation (Estimate)	15,934,650	-	15,934,650
State General Fund Realignment Backfill	-	-	-
FY 2020-21 Growth Funds	-	2,201,659	2,201,659.00
Increase to Restricted Fund Balance (Reserves)	(511,759)	(535,390)	(1,047,149)
Total Financing:	15,422,891	1,666,269	17,089,160
Financing (Under) / Over Budget:	-	-	-

Public Safety Realignment Act Budget
 FY 2022-2023 Estimate By Project Component

	FY 2022-2023	Probation	Sheriff	DBW	D.A.	Public Defender	Auditor
CUSTODY							
JAIL CUSTODY							
Custody Sergeant (1.0 FTE)	198,500						
Custody Deputy S/D (4.0 FTE)	687,000						
Custody Deputy (8.0 FTE)	1,260,800						
AOP II (1.0 FTE)	107,900						
Parolee Custody	275,000						
Services and Supplies	55,000						
Total Jail Custody:	\$2,584,200		\$2,584,200				
DETENTION ALTERNATIVES							
DPO Assessor (2.0 FTE)	325,248						
Discharge Planning Coordinator (1.0 FTE)	190,411						
Discharge Planning Services	200,000	\$715,659					
Custody Deputy (1.0 FTE)	179,300						
GPS Units	73,000						
Services and Supplies	5,000						
Total Detention Alternatives:	\$972,959			\$257,300			
TOTAL CUSTODY	\$3,557,159						
PROGRAM AND TREATMENT							
MENTAL HEALTH							
Psychiatrist - DBW (0.25 FTE)	100,657						
Psychiatric Technician - DBW (1.0 FTE)	134,983						
MH Practitioner/Post Doc Intern - DBW (0.25 FTE)	37,951						
Additional MH Services - DBW	190,129					\$463,720	
MHRC Program	1,103,665					\$1,103,665	
Total Mental Health:	\$1,567,385						
RELATED TREATMENT							
<u>Sheriff Treatment Program (STP)</u>							
Correctional Counselors (3 - North Branch Jail)	232,900						
Correctional Counselors (2 - South Branch Jail)	155,500						
Classification Case Manager (1 - South Branch Jail)	98,500						
Security Escort (2.0 FTE - South Branch Jail)	320,000						
Curriculum (North Branch Jail)	20,000						
Curriculum (South Branch Jail)	25,000						
AOP II (1.0 FTE - North Branch Jail)	104,700						
Total Related Treatment:	\$956,600			\$956,600			
RE-ENTRY SERVICES							
DPO Sr - PRRC (1.0 FTE)	174,053						
DPO - PRRC (1.0 FTE)	166,212						
AOP - PRRC (1.0 FTE)	109,157						
Social Services Worker - Sheriff (1.0 FTE)	98,900						
Contract Discharge Planner - Sheriff (1.0 FTE)	83,100						
Services and Supplies - Sheriff	114,600					296,600	
Pharmaceuticals	20,000						
Treatment and Re-Entry Services	\$1,041,292	1,510,714					
Total Re-Entry Services:	\$1,807,314						
VICTIM SERVICES							
Victim Witness Advocate (PTS) (1.0 FTE)	122,922						
Total Victim Services:	\$122,922					\$122,922	
TOTAL PROGRAM AND TREATMENT	\$4,454,221						
COMMUNITY SUPERVISION							
COMMUNITY SUPERVISION AND CASE MANAGEMENT							
<u>Supervision & Support</u>							
Probation Manager (0.5 FTE)	114,139						
SPO (2.0 FTE)	380,132						
AOP (2.0 FTE)	200,824						
<i>Subtotal Supervision & Support:</i>	695,095						
<u>PRCS & PSS</u>							
DPO Sr (1.0 FTE)	174,047						
DPO (14.0 FTE)	2,230,886						
<i>Subtotal PRCS & PSS:</i>	2,404,933						
<u>Operating Expenses</u>							
Vehicle Costs and Travel Expenses	46,100						
Services and Supplies	33,000						
<i>Total Operating Expense:</i>	79,100						

Urinalysis	10,000			
Total Community Supervision & Case Management:	3,189,128	\$3,189,128		
COLLABORATIVE EFFORTS				
<i>Regional Response Teams</i>				
DPO Sr (2.0 FTE)	338,728	\$338,728		
DSO S/D (2.0 FTE)	421,300			
Deputy SGT (1.0 FTE)	249,600			
Training - Sheriff	3,000			
Services and Supplies - Sheriff	3,900			
Communications Services	1,000			
Vehicle Costs - Sheriff	82,100		\$760,900	
<i>Subtotal Regional Response Teams:</i>	<i>1,099,628</i>			
Regional Realignment Response Activity Fund (Guadalupe PD)	5,000	\$5,000		
Collaborative Courts - District Attorney (1.0 FTE)	328,492			\$328,492
Total Collaborative Efforts:	\$1,433,120			
TOTAL COMMUNITY SUPERVISION	\$4,622,248			
HOUSING				
SUBSIDIZED SLE, DETOX				
Subsidized SLE, Detox	\$320,000	\$320,000		
Total Subsidized Detox Housing:	\$320,000			
SUPPORTIVE HOUSING				
Supportive Housing Pilot Program - CSD	\$400,000	\$400,000		
Total Supportive Housing:	\$400,000			
HOUSING SPECIALISTS				
4 Housing Specialists - Public Defender	\$45,000			\$45,000
1 Housing Specialists - Probation	\$10,000	\$10,000		
Total Housing Specialists:	\$55,000			
TOTAL HOUSING	\$775,000			
PRETRIAL SERVICES				
DPO Sr (2.0 FTE)	343,294			
DPO (4.0 FTE)	634,787			
Pretrial Services Navigator (2 Positions)	192,564			
Supervision Services and Supplies	460,000			
Assessment Services and Supplies	53,441			
Total Pretrial Services:	\$1,684,086	\$1,684,086		
TOTAL PRETRIAL SERVICES	\$1,684,086			
INNOVATIONS				
HOLISTIC DEFENSE				
Advocate/Social Workers MSW - Public Defender (4.0 FTE)	447,800			
Licensed Clinical Social Worker (1.0 FTE)	138,000			
LOP - Public Defender (ExH)	45,300			
Client Services Specialist (1.0 FTE)	118,600			
2 RTP Transporter (ExH)	93,000			
ADMHS Recovery Assistant (1.0 FTE)	88,900			
Travel Expenses - Public Defender	50,000			
Total Holistic Defense:	981,600			\$981,600
COMMUNITY ENGAGEMENT				
Community Engagement	\$100,000	\$100,000		
Total Community Engagement:	\$100,000			
TOTAL INNOVATIONS	\$1,081,600			
ADMINISTRATION AND DATA ANALYSIS				
EVALUATION AND DATA ANALYSIS				
Evaluation	68,796			
EDP Systems & Programming Analyst (1.0 FTE)	135,558			
Department Business Specialist (1.0 FTE)	130,062			
Accountant I (0.5 FTE)	60,171			
Total Evaluation and Data Analysis:	\$394,587	\$394,587		
ADMINISTRATION				
Probation Admin (3.0%)	251,303	\$251,303		
Sheriff Admin (3.0%)	106,200		106,200	
DBW (13.0%)	35,567		\$35,567	
District Attorney (3.0%)	13,542			\$13,542
Public Defender (3.0%)	30,800			\$30,800
Auditor-Controller (0.5%)	82,847			\$82,847
Total Administration:	\$520,259			
TOTAL ADMINISTRATION AND DATA ANALYSIS	\$914,846			

TOTAL FY 2022-2023 Budget:

\$17,089,160

\$8,919,205	\$4,961,800	\$1,602,952	\$464,956	\$1,057,400	\$82,847	

FINANCING

FY 2022-2023 AB109 Allocation
(Estimate-based on 21-22 Actual) 15,934,650
FY 2020-2021 Growth Funds 2,201,659
Increase to Restricted Fund Balance (Reserves) (\$1,047,149)

Total Financing:

\$17,089,160

Probation	Sheriff	DBW	D.A.	Public Defender	Auditor
7,764,695	\$4,961,800	\$1,602,952	\$464,956	\$1,057,400	\$82,847
\$2,201,659	\$0				
(\$1,047,149)	\$0				
\$8,919,205	\$4,961,800	\$1,602,952	\$464,956	\$1,057,400	\$82,847

Financing (Under) / Over Budget:

\$0

FY 2022-23 AB 109 One Time Allocation Requests

One Time Allocations - Programmatic Restricted Fund Balance (Reserves)

Neighborhood Court Pilot Program (District Attorney)	150,000
Data Needs (Criminal Justice Data Committee)	40,000
Total Use of Programmatic Restricted Fund Balance:	<u>190,000</u>

One Time Allocations - Planning Restricted Fund Balance (Reserves)

Evaluation Contract	50,000
Annual Training Allocation	25,000
Total Use of Planning Restricted Fund Balance:	<u>75,000</u>

Item VI

PTS Unsuccessful Completions

FY 20-21
(n=191)

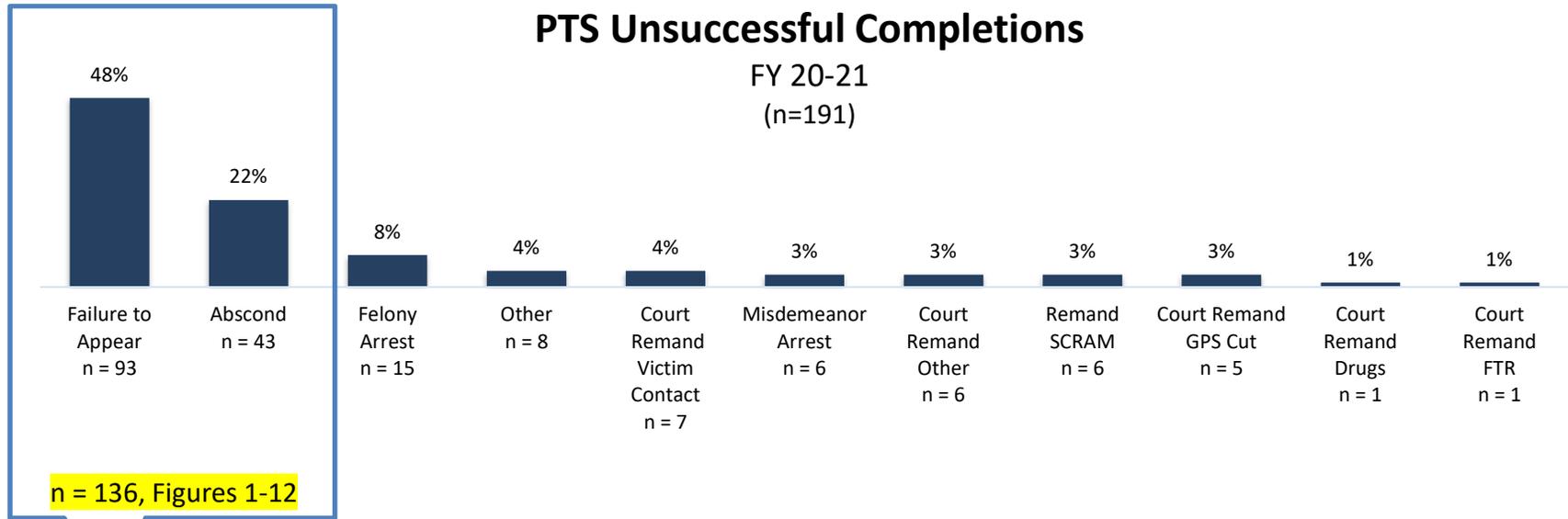


Figure 1

Age (n=136)

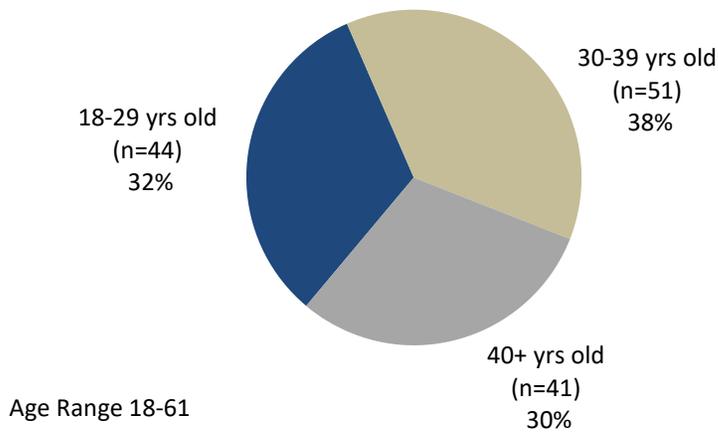


Figure 2

Gender (n=136)

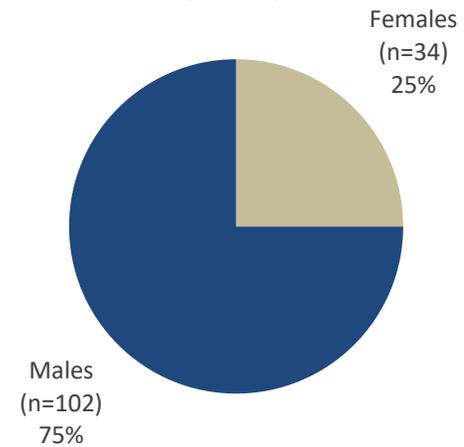


Figure 3

Sentencing Court (n=136)

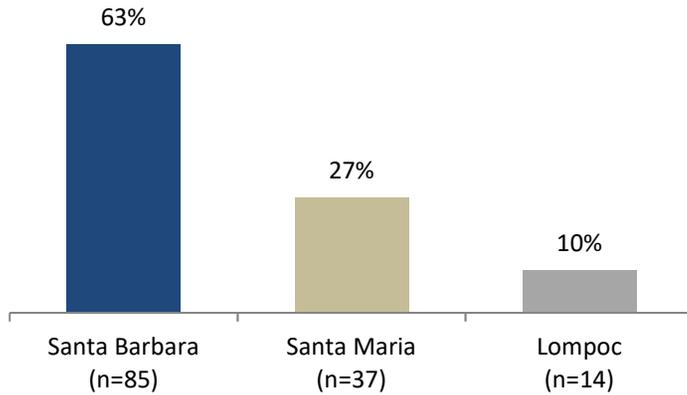
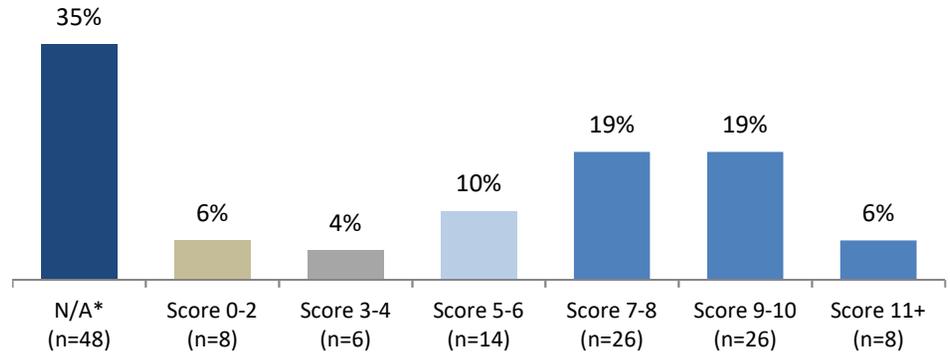


Figure 4

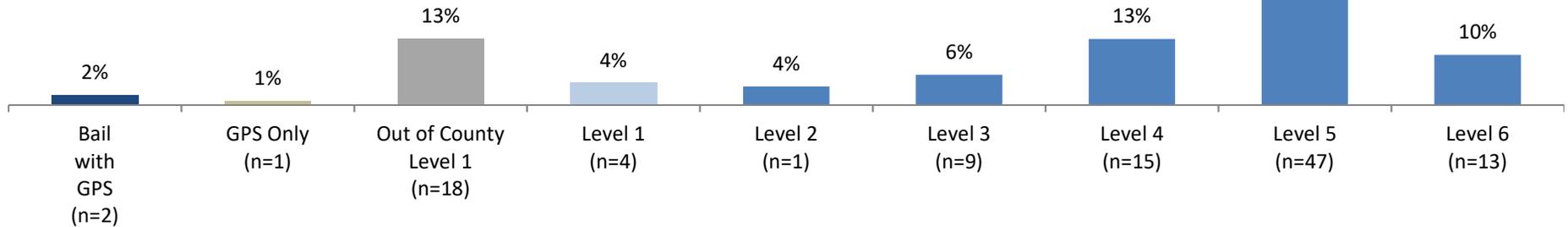
VPRAI Scores (n=136)



*Reasons for clients not completing a VPRAI may include: client refusal; mental health barriers; unable to contact client (absconded after jail release); client has an active warrant in another county, etc.

Figure 5

PTS Supervision Level (n=136)



*Range 0-198 days

Figure 6

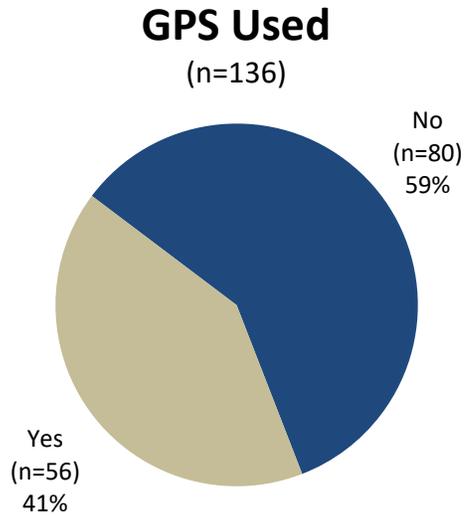


Figure 7

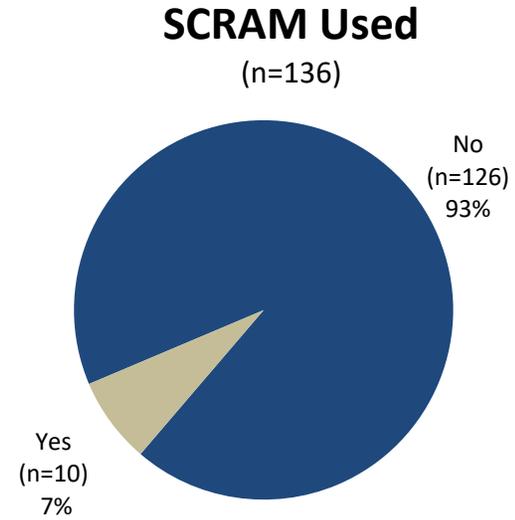


Figure 8

Barriers by Category (n=136)

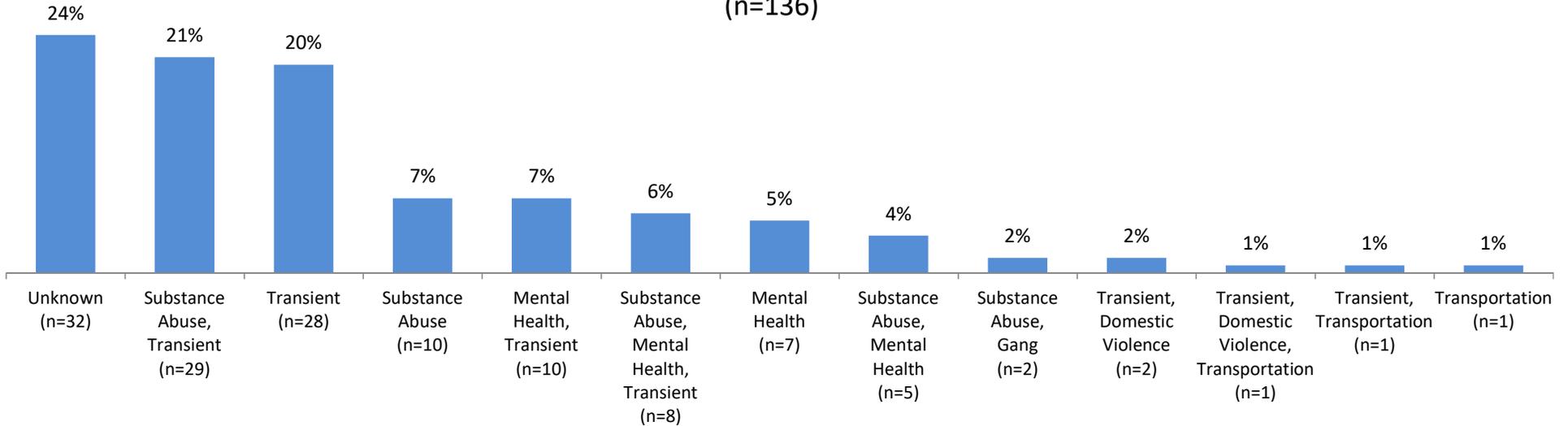
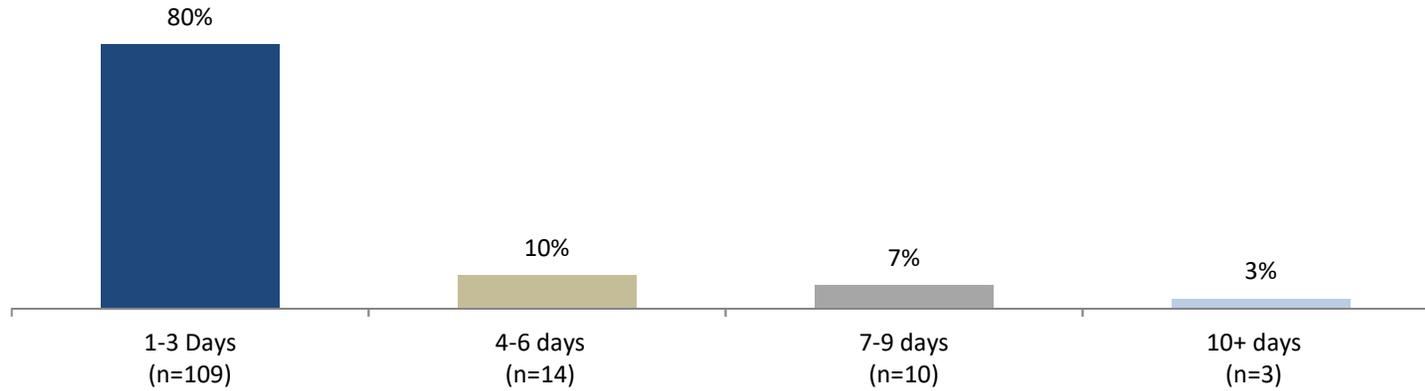


Figure 9

Days to First Attempt by Probation following Jail Release

(n=136)

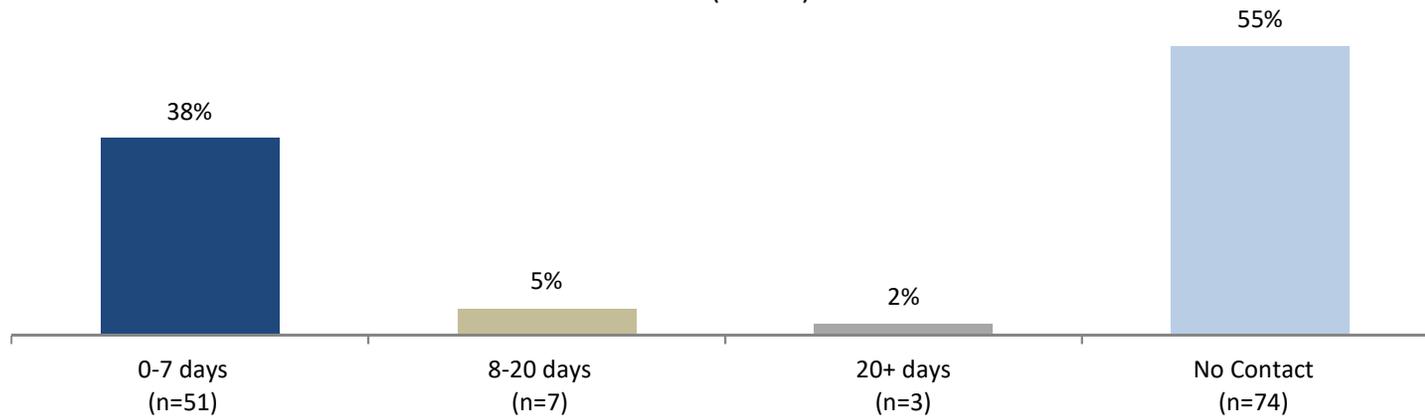


*Range 0-15 days

Figure 10

Days to First Successful Contact by Probation following Jail Release

(n=136)

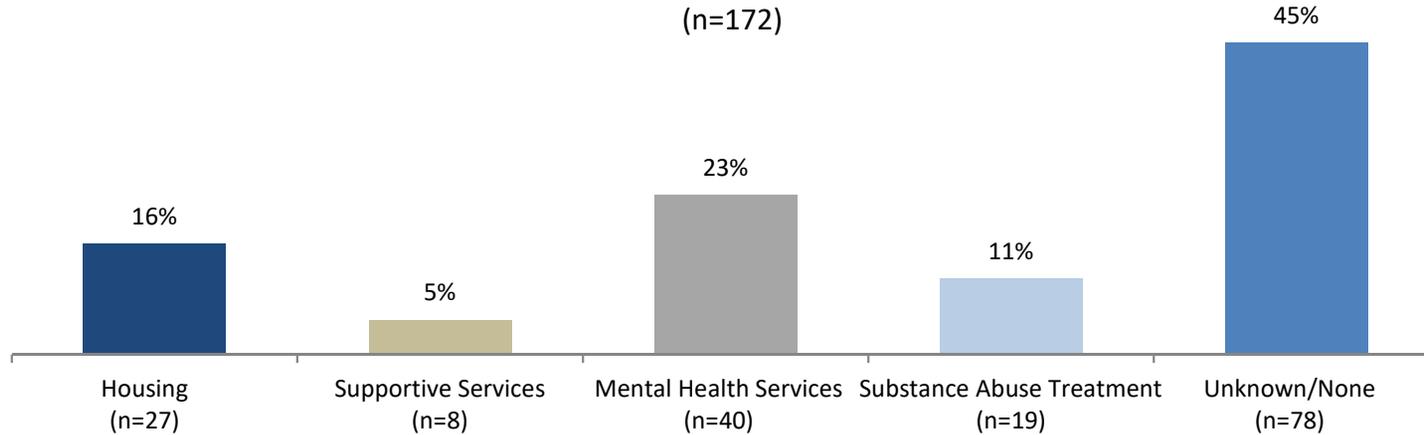


*Range 0- 46 days

Figure 11

Services Referred

Supervision Start to End
(n=172)



*The totals for the above figure exceeds 136 clients, as a few clients were referred to more than one service type.

Housing (27 Clients)

- Bethel House
- CADA
- Given Tree Sober Living
- Goodwill
- PATH
- People's Care, Home at Tri-Counties
- Recovery Way
- Salvation Army
- Stalwart
- Ventura Rescue Mission
- Santa Barbara Rescue Mission

Supportive Services (8 Clients)

- Probation Report & Resource Center
- 211
- Cal Fresh
- Bus Tokens/Transit

Mental Health Services (40 Clients)

- Access
- Behavioral Wellness
- Bridge Clinic
- Batterer's Intervention Program
- Mental Health Navigator
- Telecare CRT

Substance Abuse Treatment (19 Clients)

- Alcohol Anonymous
- Coast Valley Lompoc
- Crestwood Crisis Residential Treatment (CRT) Recovery Way (Lompoc)
- Detox
- Pathway to healing Sober Living

Unknown/None (78 Clients)

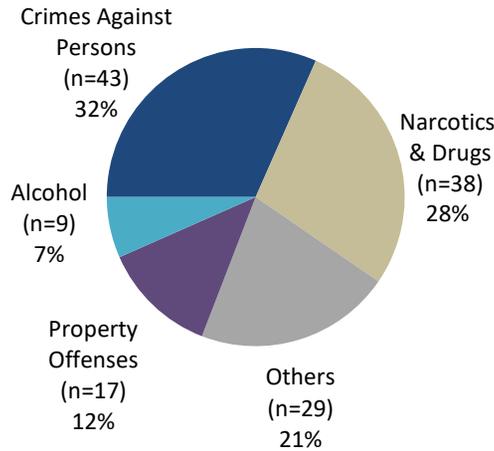
Crimes Against Persons		43
243(E)(1) PC M - BAT:SPOUSE/EX SP/DATE/ETC		9
148(A)(1) PC M - OBSTRUCT/ETC PUB OFCR/ETC		8
273.5(A) PC F - INF CORP INJ:SPOUSE/COHAB		4
273.5(A) PC M - CORP INJ ON SPOUSE/COHAB		2
245(A)(4) PC F - ADW/FORCE:POSSIBLE GBI		2
417(A)(1) PC M - EXHIBIT DEADWPN:NOT F/ARM		2
245(A)(1) PC M - ADW NOT FIREARM		2
242 PC BTT M - BATTERY		2
368(C) PC CRU M - ELDER/DEP ADULT CRUELTY		1
273A(A) PC F - CHILD CRUELTY:POS INJ/DTH		1
664/187(A) PC F - ATTEMPTED MURDER		1
PC 69 F OBSTRUCT/RESIST EXEC OFF		1
314.1 PC WPR F - INDECENT EXPOSURE W/PRIOR		1
422(A) PC F THRTN CRIME:INT:TERRORIZE		1
243(B) PC M - BATT PO/EMERG PRSNL/ETC		1
207(A) PC F - KIDNAPPING		1
243(D) PC F - BATT W/SERIOUS BODILY INJ		1
273.5(A) PC M - CRPL INJ:SPOUS/COHAB/DATE		1
242 PC BAT M - BATTERY ON PERSON		1
273.5(A) PC F - CRPL INJ:SPOUS/COHAB/DATE		1

Property Offenses		17
10851(A) VC F - VEHICLE THEFT		5
484(A) PC PTT M - PETTY THEFT		2
496(A) PC F - REC KNWN STOLN PROP		2
459 PC SEC M - BURGLARY:SECOND DEGREE		2
496D(A) PC F - POSS STOLEN VEH/VES/ETC		1
496(A) PC M - REC KNWN STOLN PROP		1
459 PC F 1 - BURGLARY:FIRST DEGREE		1
368(D)(1) PC F - THFT ELDR/DEPN ADLT \$950+		1
PC 459 F BURGLARY		1
484(A) PC PSN M - THEFT OF PERSONAL PROP		1

Figure 12

Committing Crime Categories

(n=136)



Narcotics and Drugs		38
11550(A) HS M - UNDER INFLUENCE CNTL SUB		11
11364(A) HS M - POSS UNLAW PARAPHERNALIA		11
11379(B) HS F TRANSP/ETC F/SALE C/SUB		6
11378 HS F - POSS CNTL SUB FOR SALE		3
11377(A) HS M - POSSESS CNTL SUB		3
HS 11550(A) M UNDER INFLUENCE CNTL SUB		1
11350(A) HS M - POSSESS NARCOTIC CNTL SUB		1
11352(A) HS F - TRANSP/SELL NARC/CNTL SUB		1
11351 HS NFS F - POS/PUR F/SALE NARC/C/SUB		1

Alcohol		9
23152(A) VC M - DUI ALCOHOL/DRUGS		5
23152(F) VC M - DUI ALCOHOL/DRUG		2
23152(G) VC M - DUI ALCOHOL AND DRUG		1
23152(B) VC M - DUI ALCOHOL/0.08 PERCENT		1

All Others		29
314.1 PC M - INDECENT EXPOSURE		3
594(B)(1) PC VSM F - VANDALISM \$400 OR MORE		2
273.6(A) PC M - VIO ORD:PREVNT DOMES VIOL		2
166(C)(1) PC M - CONTEMPT:VIOL PROTECT ORD		2
20001(B)(1) VC F - HIT AND RUN:INJURY		2
594(B)(2)(A) PC M - VANDALISM -\$400		2
594(B)(1) PC VDL M - VANDALISM \$400 OR MORE		1
4573.6(A) PC F - POSS CNTL SUBST/PARA PRSN		1
PC 4573 F BRING CNTL SUB/ETC JAIL		1
22210 PC F - MFG/ETC LEADED CANE/ETC		1
594(A)(1) PC DEF F - VANDALISM:DEFACE PROPERTY		1
602(O) PC PROP M - TRESPAS:REFUSE LEAVE PROP		1
21453(A) VC I - FAIL STOP LINE/ETC AT RED		1
25850(A) PC F - CRRY LOAD F/ARM:PUB:S/CIR		1
29900(A)(1) PC F - POS/ETC F/ARM:PR VIOL OFF		1
602.5 PC M - ENTER NONCOMM DWELLING		1
602.5(B) PC M - ENT NONCOM DWELL:INCIDENT		1
646.9(A) PC F - STALKING		1
9.05.010 MC I - OPEN CONTAINER		1
32 PC F - ACCESSORY		1
136.1(B)(1) PC M - INTIM WIT/VICT FR/RPRT		1
415(2) PC M - UNREASONABLE NOISE		1

*Please note that for clients with multiple offenses, only the highest/most serious charge was included.

Item VII

In 2019, the Community Corrections Partnership (CCP) approved an allocation of \$3.1 million dollars to construct a Mental Health Rehabilitation Center on the Calle Real Campus planned to provide a secure treatment option for justice involved incarcerated individuals to receive mental health treatment and restoration to competency services. This proposal was seen as enhancing the care continuum by providing an alternative to placement at the Psychiatric Health Facility (PHF). The facility was planned to provide the jail, officers of the court, and the extended care teams more options for treatment for justice involved clients including those in need of restoration to competency at a lower level of care than the PHF. Supporting data included findings that less than 10% of clients admitted to PHF as MIST met the standards set by Medi-Cal for acute inpatient treatment and thus could be treated at a lower level of care.

Subsequently, construction estimates were received by the County General Services department and they exceeded the allocation for the project. Funding for the additional cost was not immediately available, and so timely alternatives were sought.

The CCP Workgroup then recommended a pilot program for the newly opened Mental Health Rehabilitation Center in Lompoc, the Champions Center, operated by a contractor Crestwood Behavioral Health. Crestwood has provided restoration services at other facilities in the state and was agreeable to provide this service. The CCP approved this alternate plan in 2020 and funds were allocated to provide care at the facility and were applied specifically as alternatives for MIST clients for referral from the courts.

The Crestwood pilot began operation in September of 2021 and to date, has not been in operation long enough for the data deliverables of the pilot to be collected or examined. There has been additional discussion by the CCP of the need for MHRC or Crestwood beds for non-acute, non-IST, justice involved individuals, who decompensate at the jail, but the need for these beds is difficult to evaluate due to lack of available data on this population. In addition, the workgroup faced challenges in evaluating overall bed need at an MHRC level of care as some of the necessary data about this population was not readily available.

These questions – is there still a need for an MHRC, and how many beds could be filled, as well as how many individuals at the jail decompensate and could benefit from treatment outside the facility - were referred to a CCP Workgroup Subcommittee for evaluation and discussion. The subcommittee discussed several options, and reached consensus that some of the data needed to evaluate the need for an MHRC is not currently being collected. In order to ensure that data is available and can be evaluated, the Subcommittee recommends a two-pronged approach, as follows:

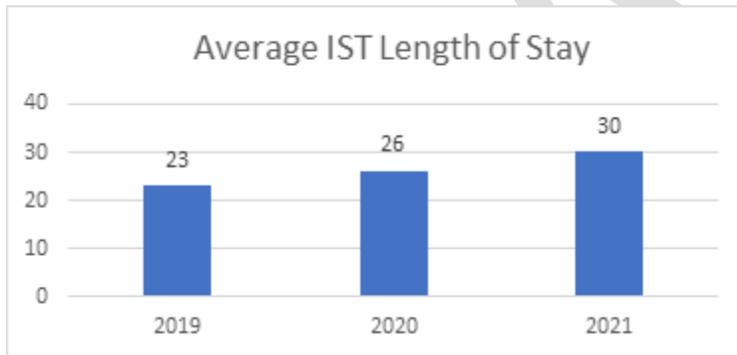
- 1) Expand the existing Crestwood Pilot to 4 beds, with a modified bed guarantee on two additional beds, using the funds allotted for MHRC ongoing costs. Currently this amount is \$1,103,665, of which approximately \$365,000 was allocated to the Crestwood pilot in the current fiscal year. This approach gives flexibility for additional beds to be ‘held’ when Behavioral Wellness is aware a client is being released and may require it, and also increases capacity for working with MIST clients. The expansion will make the pilot more robust and enable a larger scale evaluation of effectiveness as in interim or more permanent alternative to creation of a forensic focused MHRC by the county.

- 2) Identification of a slate of data measures to be collected by the agencies which hold this data (Behavioral Wellness, Sheriff’s Office/Wellpath, and Public Defender) in order to more fully examine and determine the need for MHRC beds, and if needed, what the capacity should be. The agencies who hold this data will collaborate on a plan to collect it, beginning in the first quarter of 2022, as part of this proposal, and will work together on data analysis solutions. The data will come back to the workgroup quarterly for review and will be a part of budget discussions for realignment plan preparation in the fall of 2022.

The estimated cost of this pilot expansion is an additional \$365,000, bringing the total allocation to \$730,000

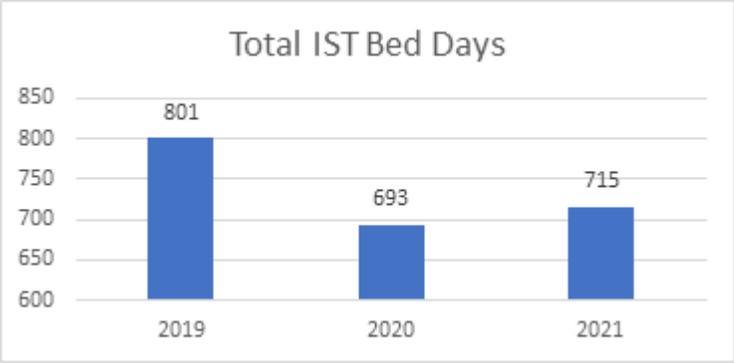
The subcommittee recommends allocating the full ongoing operating cost budget for a 4 bed expansion to the Crestwood Pilot (2 beds budgeted, and funds for 2 additional beds to be used as needed), for FY 22-23.

Data provided for reference of bed days needed for MIST clients at the PHF unit



IST Bed Days

	<u>2019</u>	<u>2020</u>	<u>2021</u> (to 9/30/21)
Total Bed Days	801	693	715
Unique Individuals	35	26	23 (to 10/18/21)



DRAFT



Community Corrections Partnership (CCP) Realignment Planning Workgroup

MHRC Subcommittee

1/5/2022

Purpose

To identify data necessary to inform the need for a mental health rehabilitation center (MHRC)

Populations of Interest

- Misdemeanor ISTs¹
- Individuals in the jail who cannot be served at the PHF due to capacity
- Individuals at the jail (non-IST) who are decompensating or who have non-acute treatment needs
- Felony ISTs as a result of State Hospital and State legislative changes

Data Collection Questions

1. What is the population of inmates who decompensate and/or may benefit from additional MH support?
2. To what extent do the Crestwood pilot deliverables inform the need for a MHRC?
3. What is the population of individuals currently served at the PHF that could be served elsewhere?
4. What is the population of individuals in the jail who cannot be served at the PHF due to capacity and who meet the criteria for 5150?
5. How many non-IST individuals in-custody (not at the PHF) could benefit from 30, 60, 90 day non-acute treatment stabilization at a MHRC?

Definitions

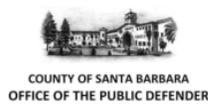
Data Element	Domain	Definition
MHRC Eligibility	Eligible diagnoses/function impairments	Bwell to propose recommended definition ² .
	Minimum amount of time someone individual would need to have left on jail sentence to be deemed MHRC eligible	90 days ³
	Legal considerations?	

¹ Effective 1/1/2022 SB317 legislation may affect the need to track data on misdemeanor ISTs.

See: https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill_id=202120220SB317

² Workgroup has discussed MHRC eligibility may likely be determined by a Justice Alliance psychologist recommending the client as agreeable to treatment and benefit from groups.

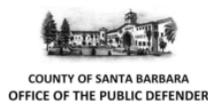
³ Discussion needed on how to assess MHRC eligibility for Pretrial/presentenced individuals if minimum amount of time is included in MHRC eligibility



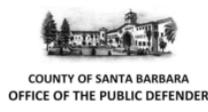
Data Collection Framework

Individual level data on all admissions and terminations between January 1, 2022-December 31, 2022

Data Owner	Measure	Data Element	Question(s) Informed by Data Element				
			Q1	Q2	Q3	Q4	Q5
SBSO/Wellpath	Number of individuals (distinct and total) served by Wellpath for a mental health concern that are PHF or MHRC eligible	Unique ID of all individuals served by WellPath for a mental health issue <i>(**Exclude any individual with a developmental disability and/or TBI)</i>	x			x	x
		Date (mm/dd/yyyy)					
	Acute/meets PHF eligibility	Is the individual a:					
		Danger to self (y/n)					
		Danger to others (y/n)					
		Grave disability (y/n)					
	IST (y/n)						
	If IST, misdemeanor or felony						
MHRC eligibility	Does the individual meet MHRC eligibility* (y/n)						
SBSO Safety Cell	Number of individuals (distinct and total) who decompensate and/or may benefit from additional MH support from PHF or MHRC	Unique ID of all individuals placed in a safety cell <i>(**Exclude any individual with a developmental disability and/or TBI)</i>	x			x	x
		Placed in safety cell due to mental health reason (y/n)					
		Does the individual meet MHRC eligibility* (y/n)					



	Acute/meets PHF eligibility	Is the individual a:					
		Danger to self (y/n)					
		Danger to others (y/n)					
		Grave disability (y/n)					
		IST (y/n)					
		If IST, misdemeanor or felony					
	Length of Stay	Safety Cell Date in					
		Safety Cell Date out					
Bwell (PHF)	Number of individuals (distinct and total) served at the PHF who could be served at MHRC	Unique ID of all individuals served by PHF <i>(**Exclude any individual with a developmental disability and/or TBI)</i>			x		
		Admitted from (jail, etc.)					
	Acute/meets PHF eligibility	Is the individual a:					
		Danger to self (y/n)					
		Danger to others (y/n)					
		Grave disability (y/n)					
		IST (y/n)					
		If IST, misdemeanor or felony					
	Jail bed days saved	If applicable, date of commitment					
		If applicable, date individual transported to PHF					
	MHRC eligibility	Does the individual meet MHRC eligibility* (y/n)					
	Length of Stay	Date in					
		Date out					



Bwell (IMD)	Number of individuals served by IMDs	Unique ID of all individuals served at IMD					
Crestwood Champion Center		Jail bed days saved		x			
		Days to restoration					
		Individuals served					
		Decreased level of care					
		Recidivism Reduction following restoration or return to the community					
Public Defender	Number of individuals (distinct and total) referred to PHF	Unique ID of Clients referred to PHF <i>(**Exclude any individual with a developmental disability and/or TBI)</i>				x	
	Number of ISTs referred to PHF	Date Client referred to PHF					
		Date "declaration of doubt" declared					

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