



Public Safety Realignment Planning

CCP WORKGROUP
September 22, 2021



GOAL 1: Enhance Public Safety by Reducing Recidivism

Reducing recidivism is the primary focus of Santa Barbara County's Realignment efforts. Strategies for impacting the drivers of criminal behavior require the use of evidence-based programs delivered to model fidelity. Not only has the CCP endorsed the utilization of programs proven to reduce recidivism, it has leveraged its work with "Results First" to guide resource allocation decisions.

FY 21-22 OBJECTIVES

1. Deliver evidence-based programming that is data driven and matched to Realigned clients' risks and needs.
2. Expand the use of best practices for evidence-based sentencing and adjudication that utilizes Realigned clients' specific risk-needs, and responsivity measures.
3. Support professional training to advance system-wide knowledge of evidence-based practices in the criminal justice field.



GOAL 2: Enhance the use of alternative detention (pre- and post-sentence) for appropriate justice-involved individuals.

The CCP is focused on reducing the reliance on incarceration through the utilization of alternative sentencing and detention options for appropriate justice-involved individuals. Research-based assessment instruments used are to assure the safety of the community and reduce unnecessary detention for eligible individuals including those who are awaiting trial and those already sentenced.

FY 21-22 OBJECTIVES

1. Utilize evidence-based assessment tools for pretrial and post-sentence jail release decisions.
2. Strive to maximize jail capacity for highest-risk clients and identify those who can be safely released.
3. Expand the diversions of individuals from the justice system.



GOAL 3: Provide for successful re-entry of justice-involved individuals back into the community

The CCP is committed to providing services to prepare justice-involved individuals for the successful return to their community after a period of incarceration. Strategies include providing needed rehabilitative services, removing barriers to housing as well as capturing community input on program development and other justice system reform efforts.

FY 21-22 OBJECTIVES

1. Provide services and treatment in partnership with existing community providers.
2. Facilitate access to sober living and transitional housing, as well as supportive long-term housing.
3. Promote a shared safety approach in conjunction with community partnerships and engagement.
4. Number of clients evaluated for referral through the Community Defender Division (CDD).



GOAL 4: Coordinate efforts to eliminate duplication, enhance efficiencies, and promote best practices.

Working collaboratively, the CCP is able to address emerging issues to support the Realigned population and promote community safety. These efforts have included data integration across systems, the evaluation of Public Safety Realignment practices and programs, and fidelity reviews of delivered evidence-based programs.

FY 21-22 OBJECTIVES

1. Ensure fidelity to the research-based models for funded programs.
2. Evaluate adherence to evidence-based strategies.
3. Collaborate with justice partners for information sharing and coordination of efforts around best practices.
4. Capture and integrate data necessary to measure outcomes.



GOAL 5: Enhance the use of alternative detention (pre and post-sentence) for appropriate justice-involved individuals)

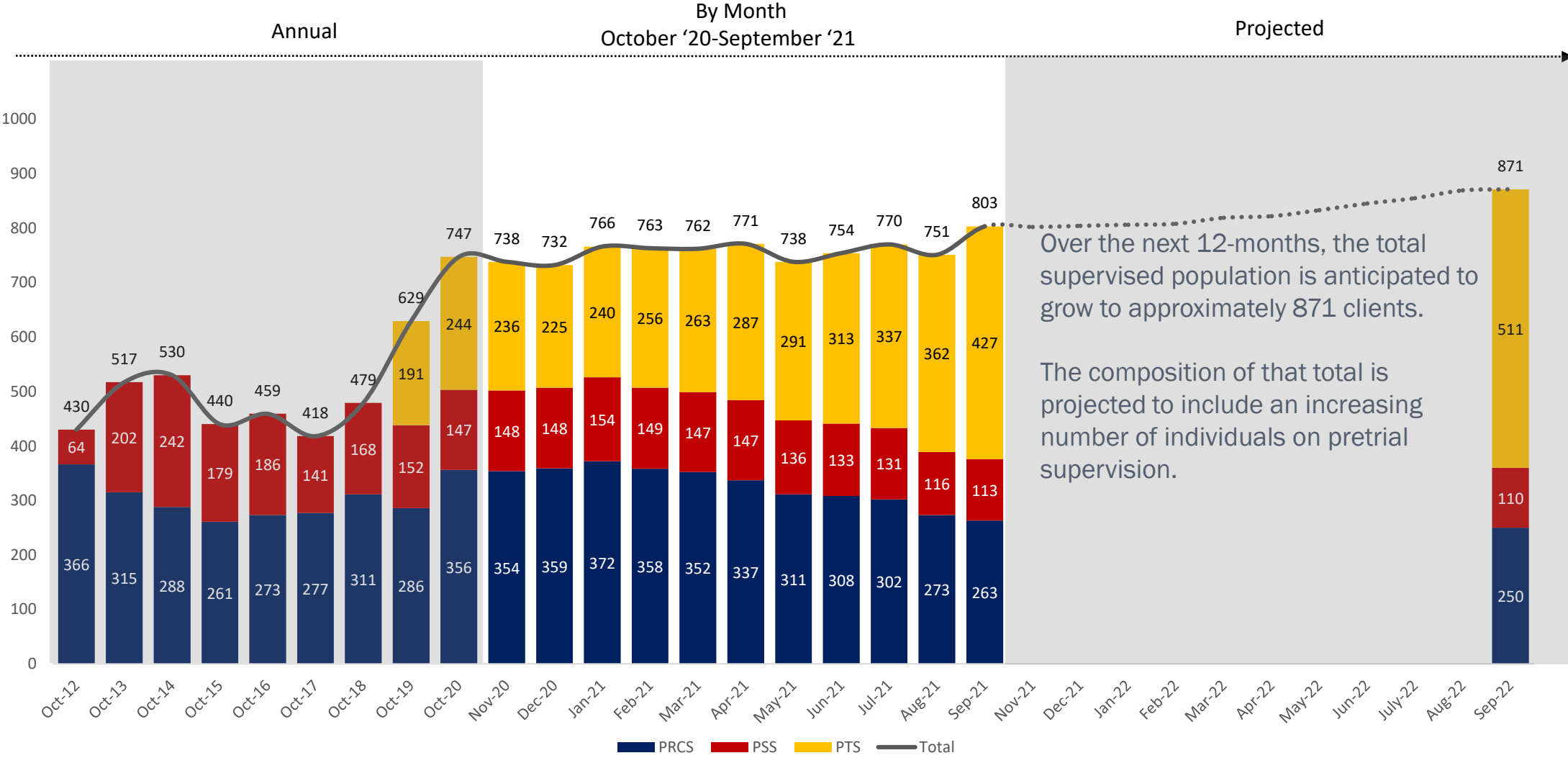
The CCP is committed to understanding the extent to which racial and ethnic disparities exist within the criminal justice system. The partnership maintains its commitment to ensuring all justice-involved individuals are treated with dignity, respect, and humanity. In FY 2021-2022, the partnership will focus on expanding its understanding of racial and ethnic disparities in the justice system and addressing and implementing processes to assist in reducing disproportionality.

FY 21-22 OBJECTIVES

1. Utilizing data on racial and ethnic disparities to inform decision-making, partner with local justice partners to educate staff and stakeholders and strategize approaches to address disparities in the local justice system.
2. Solicit input from justice-involved clients and/or victims on the challenges faced and receive feedback on treatment within the criminal justice system to ensure all are treated with dignity, respect and humanity.



POPULATION PROJECTIONS



*Snapshot data on 1st of every reporting month



OPERATIONS TARGET BUDGET

\$15,195,864	FY 21-22 base allocation estimate
<u>+\$ 1,465,120</u>	FY 20-21 growth expected to be received in FY 21-22
\$16,660,984	Total projected funding available for ongoing operations
-\$15,748,118	FY 22-23 operations target budget (assumes 3% COLA increase for labor and flat for non-labor expenditures)
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\$912,866	Net projected funding over estimated budget
\$154,500	Neighborhood Court Pilot Program



Restricted Fund Balance (Reserves)

AB109 Restricted Fund Balance	17,298,732
Less Adjustments	
<u>Remaining Balances For FY 17-18 One Time Allocations</u>	
Probation Report and Resource Center (PRRC)	1,500,000
Pretrial Services Program	359,820
Subtotal Remaining Balances for FY 17-18 One Time Allocations	<u>1,859,820</u>
<u>Remaining Balances For FY 18-19 One Time Allocations</u>	
Development/Rehabilitation of Re-Entry/Transitional Facility (HCD)	1,500,000
AB1810 (DSH) Grant CCP Match (Behavioral Wellness)	467,660
Subtotal Remaining Balances For FY 18-19 One Time Allocations	<u>1,967,659</u>
<u>FY 21-22 One Time Allocations</u>	
Neighborhood Court Pilot Program (District Attorney)	154,500
Data Needs (Criminal Justice Data Committee)	40,000
Subtotal FY 21-22 One Time Allocations	<u>194,500</u>
To Balance FY 21-22 Ongoing Operations	1,962,891
Prudent Reserve	1,200,000
Total Adjustments	<u>7,184,870</u>
Available AB109 Restricted Fund Balance	10,113,861



PROGRAM ROLLOVER BUDGET



Total Rollover Budget: \$15,902,618

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- Jail Custody - \$2,592,498
- Alternative Sentencing - \$568,426



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- Jail Custody - \$2,592,498
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 - Pretrial Services Staff - \$655,025
 - Services and Supplies - \$178,441



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- Jail Custody - \$2,592,498
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- Community Supervision & Case Management - \$3,364,272
- Collaborative Efforts - \$1,438,390
 - Collab Courts – DA
 - CRT
 - Guadalupe PD

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- Supportive Housing - \$400,000
- Subsidize SLE Detox - \$320,000
- AmeriCorps Housing Specialists - \$55,000
 - 4 Public Defender
 - 2 Probation



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- Mental Health - \$1,559,199
- Sheriff’s Treatment Program - \$931,088
- Re-entry Services - \$1,845,262
- Victim Services - \$123,120

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- Holistic Defense - \$731,672
- Community Engagement - \$100,000
- Neighborhood Court Pilot Program (one-time) \$154,500



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- Collaborative Efforts - \$1,438,390
 - Collab Courts – DA
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 - Guadalupe PD
- Evaluation & Data Analysis - \$393,728
- Administration - \$491,997
- Mental Health - \$1,559,199
- Sheriff’s Treatment Program - \$931,088
- Re-entry Services - \$1,845,262
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PRIORITIZATION DISCUSSION



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