

FY 2021-22 AB 109 One Time Allocation Requests

One Time Allocations - Programmatic Restricted Fund Balance (Reserves)

Neighborhood Court Pilot Program (District Attorney)	154,500
Data Needs (Criminal Justice Data Committee)	<u>40,000</u>
Total Use of Programmatic Restricted Fund Balance:	<u><u>194,500</u></u>

One Time Allocations - Planning Restricted Fund Balance (Reserves)

Evaluation Contract	50,000
Annual Training Allocation	<u>25,000</u>
Total Use of Planning Restricted Fund Balance:	<u><u>75,000</u></u>

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