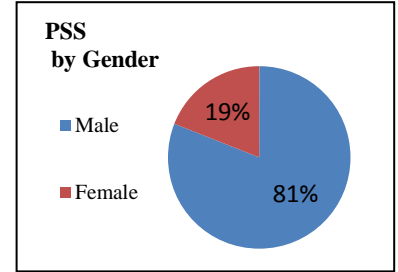
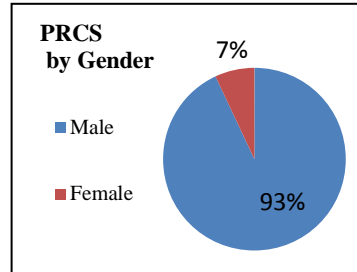
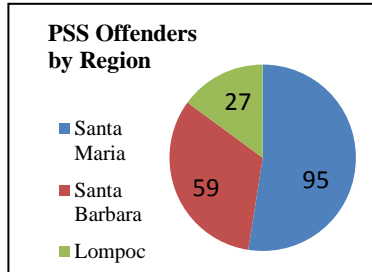
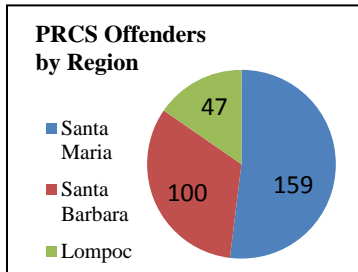


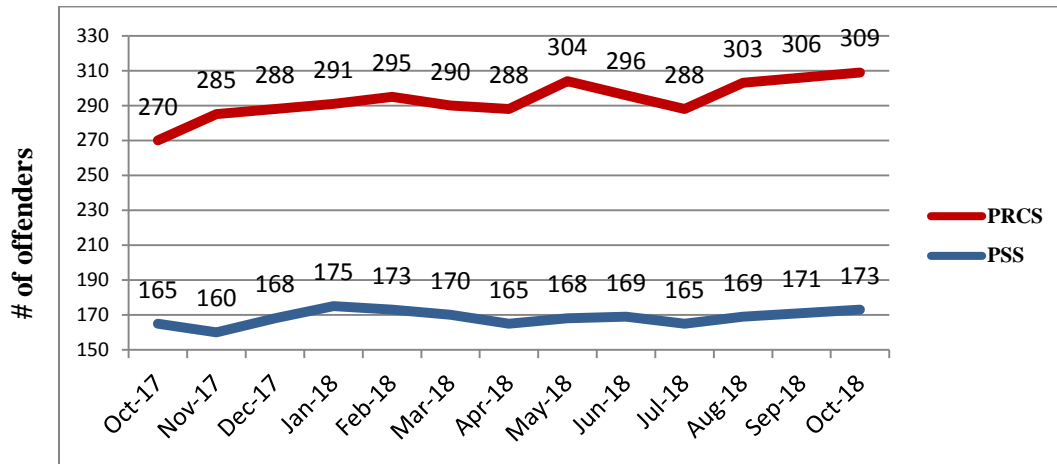
| PROBATION | | |
|----------------|--------|-----|
| # of PRCS | | |
| Entered | Exited | Net |
| 19 | 12 | 309 |
| # of PSS (NX3) | | |
| Entered | Exited | Net |
| 2 | 4 | 173 |

| SHERIFF | | | |
|---|----------|-----------------------|-------|
| Incarcerated Realigned Offenders | | | |
| | Custody | Alternative | Total |
| Sentenced | 69 | 9 | 78 |
| *PRCS/PSS | 116 | 0 | 116 |
| *Parole | 16 | 3 | 19 |
| <i>*Technical Violations Only</i> | | | |
| Total Planned Bed Days: 3346/Month (110 ADA) | | | |
| | Bed Days | % of Planned Bed Days | |
| Custody | 4294 | 128.33% | |
| Alternative | 237 | 7.08% | |
| Total | 4531 | 135.42% | |

| COURTS | | |
|--------------------------------------|------------|------------|
| # of NX3 Sentences | | |
| | This Month | Last Month |
| Custody only | 6 | 9 |
| PSS | 1 | 0 |
| # of Individuals with Signed Waivers | | |
| This Month | 3 | |
| Last Month | 1 | |
| # of PRCS Revocation Hearings | | |
| This Month | 4 | |
| Last Month | 6 | |



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



| FY 18-19 FINANCIAL STATUS | | | |
|----------------------------|----------------------|---------------------|---------------------|
| As of October 31, 2018 | | | |
| 33% of Fiscal Year Elapsed | | | |
| Component | Budget | Expenditures | % of Funds Expended |
| Jail Custody | \$ 2,455,042 | \$ 719,898 | 29.3% |
| Detention Alternatives | 903,369 | 204,045 | 22.6% |
| Community Supervision | 2,976,841 | 958,695 | 32.2% |
| Collaborative Efforts | 1,308,209 | 355,856 | 27.2% |
| Mental Health | 1,526,069 | - | 0.0% |
| Related Treatment | 394,006 | 82,369 | 20.9% |
| Re-Entry Services | 2,120,151 | 326,492 | 15.4% |
| Victim Services | 54,612 | 16,427 | 30.1% |
| Subsidized SLE, Detox | 320,000 | 52,764 | 16.5% |
| Pretrial Services | 746,557 | 216,151 | 29.0% |
| Evaluation | 388,056 | 26,935 | 6.9% |
| Administration | 435,627 | 93,828 | 21.5% |
| Total | \$ 13,628,539 | \$ 3,053,460 | 22.4% |