**PROBATION**

<table>
<thead>
<tr>
<th># of PRCS</th>
<th>Entered</th>
<th>Exited</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>PRCS/PSS</td>
<td>16</td>
<td>14</td>
<td>303</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th># of PSS (NX3)</th>
<th>Entered</th>
<th>Exited</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>5</td>
<td>163</td>
<td></td>
</tr>
</tbody>
</table>

---

**SHERIFF**

<table>
<thead>
<tr>
<th># of Incarcerated Realigned Offenders</th>
<th>Custody</th>
<th>Alternative</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sentenced</td>
<td>62</td>
<td>4</td>
<td>66</td>
</tr>
<tr>
<td>*PRCS/PSS</td>
<td>94</td>
<td>0</td>
<td>94</td>
</tr>
<tr>
<td>*Parole</td>
<td>13</td>
<td>0</td>
<td>13</td>
</tr>
</tbody>
</table>

*Technical Violations Only*

**Total Planned Bed Days: 3346/Month (110 ADA)**

<table>
<thead>
<tr>
<th>Bed Days</th>
<th>% of Planned Bed Days</th>
</tr>
</thead>
<tbody>
<tr>
<td>Custody</td>
<td>3855</td>
</tr>
<tr>
<td>Alternative</td>
<td>124</td>
</tr>
<tr>
<td>Total</td>
<td>3979</td>
</tr>
</tbody>
</table>

**Fiscal Year 2018-2019 Financial Status**

<table>
<thead>
<tr>
<th>Component</th>
<th>Budget</th>
<th>Expenditures</th>
<th>% of Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jail Custody</td>
<td>$2,455,042</td>
<td>$1,020,505</td>
<td>41.6%</td>
</tr>
<tr>
<td>Detention Alternatives</td>
<td>903,369</td>
<td>484,772</td>
<td>53.7%</td>
</tr>
<tr>
<td>Community Supervision</td>
<td>2,976,841</td>
<td>1,479,137</td>
<td>49.7%</td>
</tr>
<tr>
<td>Collaborative Efforts</td>
<td>1,308,209</td>
<td>467,083</td>
<td>32.7%</td>
</tr>
<tr>
<td>Mental Health</td>
<td>1,526,069</td>
<td>-</td>
<td>0.1%</td>
</tr>
<tr>
<td>Related Treatment</td>
<td>394,096</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Re-Entry Services</td>
<td>2,120,151</td>
<td>580,346</td>
<td>27.8%</td>
</tr>
<tr>
<td>Victim Services</td>
<td>54,612</td>
<td>16,427</td>
<td>30.1%</td>
</tr>
<tr>
<td>Subsidized SUE, Detox</td>
<td>320,000</td>
<td>113,060</td>
<td>35.3%</td>
</tr>
<tr>
<td>Pretrial Services</td>
<td>746,537</td>
<td>339,676</td>
<td>45.2%</td>
</tr>
<tr>
<td>Evaluation</td>
<td>388,056</td>
<td>37,813</td>
<td>9.8%</td>
</tr>
<tr>
<td>Administration</td>
<td>435,827</td>
<td>139,910</td>
<td>32.1%</td>
</tr>
<tr>
<td>Total</td>
<td>$13,628,539</td>
<td>$4,688,006</td>
<td>34.4%</td>
</tr>
</tbody>
</table>