

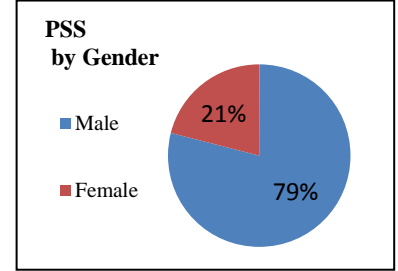
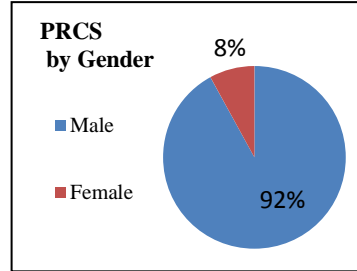
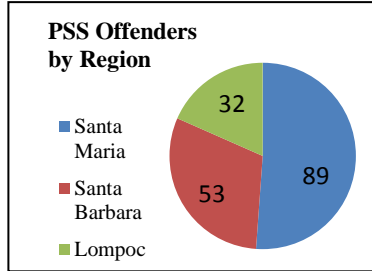
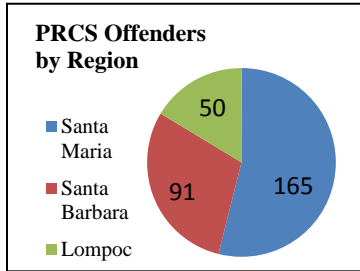
Realignment Operational Impact Report

April 2019

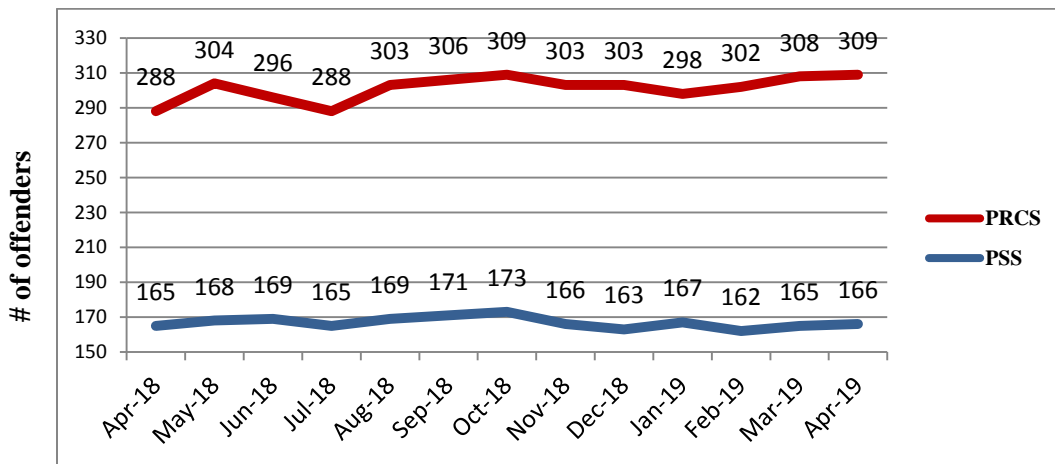
PROBATION		
# of PRCS		
Entered	Exited	Net
12	8	309
# of PSS (NX3)		
Entered	Exited	Net
2	1	166

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	73	9	82
*PRCS/PSS	119	0	119
*Parole	9	0	9
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	4098	122.47%	
Alternative	197	5.89%	
Total	4295	128.36%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	6	6
PSS	5	1
# of Individuals with Signed Waivers		
This Month	3	
Last Month	2	
# of PRCS Revocation Hearings		
This Month	2	
Last Month	4	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 18-19 FINANCIAL STATUS			
		As of April 30, 2019	83% of Fiscal Year Elapsed
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,455,042	\$ 1,502,434	61.2%
Detention Alternatives	903,369	758,137	83.9%
Community Supervision	2,976,841	2,394,847	80.5%
Collaborative Efforts	1,308,209	801,711	61.3%
Mental Health	1,526,069	181,351	11.9%
Related Treatment	394,006	190,236	48.3%
Re-Entry Services	2,120,151	1,185,509	55.9%
Victim Services	54,612	30,322	55.5%
Subsidized SLE, Detox	320,000	208,017	65.0%
Pretrial Services	746,557	614,694	82.3%
Evaluation	388,056	99,119	25.5%
Administration	435,627	266,196	61.1%
Total	\$13,628,539	\$ 8,232,573	60.4%