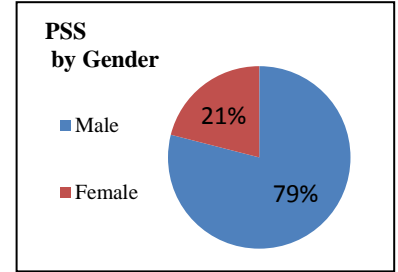
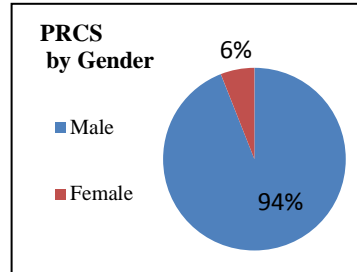
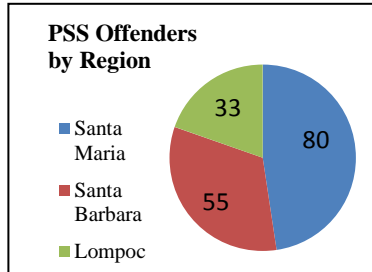
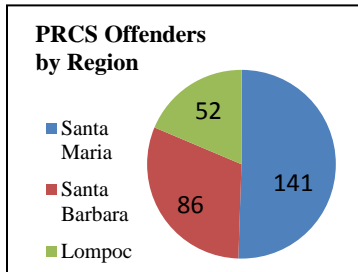


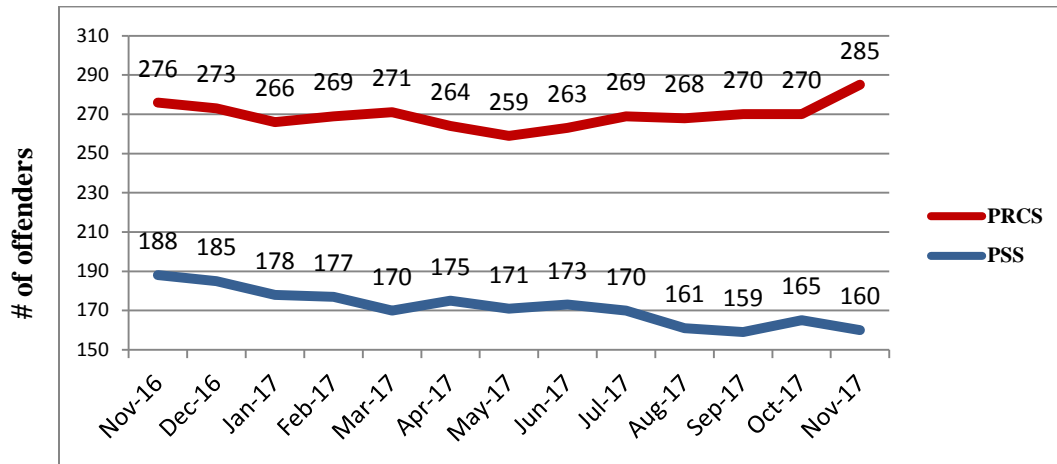
PROBATION		
# of PRCS		
Entered	Exited	Net
14	4	285
# of PSS (NX3)		
Entered	Exited	Net
1	5	160

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	50	12	62
*PRCS/PSS	95	1	96
*Parole	10	1	11
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	3039	90.82%	
Alternative	240	7.17%	
Total	3279	98.00%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	9	9
PSS	10	7
# of Individuals with Signed Waivers		
This Month	2	
Last Month	4	
# of PRCS Revocation Hearings		
This Month	7	
Last Month	6	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 17-18 FINANCIAL STATUS			
		As of November 30, 2017	
		33% of Fiscal Year Elapsed	
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,318,695	\$ 591,265	25.5%
Detention Alternatives	888,095	212,913	24.0%
Community Supervision	2,944,735	880,846	29.9%
Collaborative Efforts	1,275,005	343,034	26.9%
Mental Health	1,154,564	175,696	15.2%
Related Treatment	393,194	-	0.0%
Re-Entry Services	1,976,865	242,157	12.3%
Victim Services	52,637	18,933	36.0%
Subsidized SLE, Detox	320,000	32,780	10.2%
Pretrial Services	384,499	7,479	2.0%
Evaluation	276,522	22,246	8.0%
Administration	391,967	88,846	22.7%
Total	\$ 12,376,778	\$ 2,616,195	21.1%